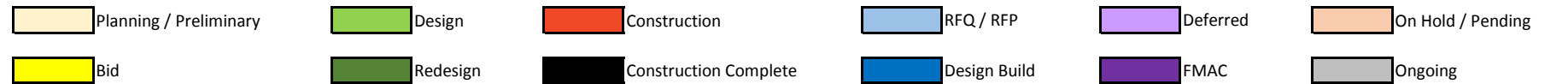


BOND 2012 PROPOSITION 1

(AS OF 27 JANUARY 2017)

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2015					2016					2017					2018					2019					2020																												
		STREET	UTILITY			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Horne Rd (Ayers St to Port Avenue)	Complete	\$2,261	\$1,418	NEI	Aug-15	[Black]																																																					
JFK Causeway Area Imps	Complete	\$684	\$0	Urban	Jan-16	[Black]																																																					
McArdle Rd (Whitaker Dr to Ennis Joslin Rd)	Constr.	\$6,497	\$7,594	LJA	May-14	[Red]					38 Months					[Red X]																																											
					May-14	[Red]					38 Months					[Red X]																																											
S Staples St (Morgan Ave to IH 37)	Constr.	\$7,146	\$7,878	NEI	Sep-15	[Red]					24 Months					[Red]																																											
					Sep-15	[Red]					24 Months					[Red]																																											
Navigation Blvd (Up River Rd to Leopard St)	Constr.	\$6,627	\$7,209	LNV	Apr-16	[Red]					15 Months					[Red]																																											
					Apr-16	[Red]					15 Months					[Red]																																											
Williams Dr (Staples St to Airline Rd) (TXDOT)	Constr.	\$4,697*	\$5,202	LJA	Feb-16	[Red]					16 Months					[Red X]																																											
					Feb-16	[Red]					16 Months					[Red X]																																											
Ocean Dr (Buford St to Louisiana Ave)	Constr.	\$8,009	\$8,550	FNI	Jun-16	[Red]					18 Months					[Red]																																											
					Jun-16	[Red]					18 Months					[Red]																																											
Kostoryz Rd (Brawner Pkwy to Staples St)	Constr.	\$6,111	\$4,181	Urban	Aug-16	[Red]					17 Months					[Red]																																											
					Aug-16	[Red]					17 Months					[Red]																																											
Greenwood Dr (Gollihar Rd to Horne Rd)	Constr.	\$2,814	\$1,994	Govind	Sep-16	[Red]					11 Months					[Red]																																											
					Sep-16	[Red]					11 Months					[Red]																																											
Tuloso Rd (IH37 to Leopard St)	Bid	\$2,048	\$3,050	MEI	Jan-17	[Green]					8 Months					[Red]																																											
					Feb-17	[Green]					8 Months					[Red]					Bid phase extended																																						
S Alameda St (Ayers St to Louisiana Ave)	Bid	\$1,858	\$3,482	HDR	Mar-17	[Green]					15 Months					[Red]																																											
					Apr-17	[Green]					15 Months					[Red]					Bid schedule adjusted to maximize competition																																						
S Staples St (Brawner Pkwy to Kostoryz Rd)	Redesign	\$6,000	\$4,865	FNI	Sep-17	[Green]					18 Months					[Red]																																											
					Sep-17	[Green]					18 Months					[Red]																																											
Morgan Ave (Staples St to Crosstown Freeway)	On Hold	\$2,645	\$3,401	CRG	Sep-18	[Green]					8 Months					[Red]																																											
					Sep-18	[Green]					8 Months					[Red]																																											
Holly Road (Crosstown to Greenwood Dr) (TXDOT)	Pending	\$9,557*	\$5,182	LNV	May-17	[Green]					18 Months					[Red]																																											
					-	[Green]					Pending approval to rescope																																																
Yorktown Blvd (Rodd Field to Cimarron) (Landscape) (Street and Utility improvements completed Aug 2014)	Street complete landscape pending	\$4,887	\$3,185	FNI	-	[Green]																																																					
					-	[Green]																																																					
Leopard St (Crosstown to Palm Dr)	Deferred	\$2,600	\$1,942	HDR	-						Deferred																																																
					-						Deferred																																																
Twigg St (Shoreline Blvd to Lower Broadway)	Deferred	\$1,400	\$2,551	HDR	-						Deferred																																																
					-						Deferred																																																
Signal Improvements & Street Lighting	Ongoing	\$2,000	\$0	MBITS	-	Ongoing					Ongoing					Ongoing																																											
					-	Ongoing					Ongoing					Ongoing																																											
TxDOT Participation	Ongoing	\$1,150	\$2,670	LNV	-	Ongoing					Ongoing					Ongoing																																											
					-	Ongoing					Ongoing					Ongoing																																											
ADA Master Plan Improvements	Complete	\$2,300	\$0	CH2M	-	All funds allocated																																																					

DOT participation funds



BOND 2014 PROPOSITION 1

(AS OF 27 JANUARY 2017)

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2015					2016					2017					2018					2019					2020																																								
		STREET	UTILITY			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	\$2,025	\$1,625	Urban	Aug-15	[Construction Complete]																																																																	
Santa Fe St (Elizabeth St to Hancock St)	Complete	\$1,800	\$149	MEI	Mar-16	[Construction Complete]																																																																	
Alameda St (Kinney St to Lipan St)	Constr.	\$1,612	\$704	LAN	Dec-16	[Construction]																																																																	
					Dec-16	[Construction]																																																																	
Southern Minerals Rd (Up River Rd to IH-37)	Constr.	\$2,649	\$1,015	LNV	Jan-17	[Construction]																																																																	
					Feb-17	[Construction]																																																																	
Gollihar Rd (South Staples to Weber Rd)	Bid	\$6,504	\$8,200	NEI	Apr-17	[Design]																																																																	
					Apr-17	[Redesign]																																																																	
Gollihar Rd (Weber Rd. to Carroll Ln.)	Bid	\$3,450	\$3,945	LJA	Apr-17	[Design]																																																																	
					Apr-17	[Redesign]																																																																	
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Bid	\$3,450	\$4,900	LJA	Apr-18	[Design]																																																																	
					Apr-18	[Redesign]																																																																	
Ayers St (Alameda St to Ocean Dr)	Bid	\$4,459	\$4,323	FNI	Mar-17	[Design]																																																																	
					Apr-17	[Redesign]																																																																	
Yorktown Blvd (Everhart Rd to Staples St)	Redesign	\$7,663	\$3,057	FNI	May-17	[Design]																																																																	
					May-17	[Redesign]																																																																	
Corona Dr (Flynn Pkwy to Everhart Rd)	Redesign	\$3,700	\$1,256	Govind	May-17	[Design]																																																																	
					Jun-17	[Redesign]																																																																	
Carroll Lane (Houston St to McArdle Rd)	Redesign	\$3,300	\$2,284	MGM	Jun-17	[Design]																																																																	
					Jun-17	[Redesign]																																																																	
Yorktown Blvd (Lake Travis to Everhart Rd)	Redesign	\$4,100	\$1,025	LNV	Aug-17	[Design]																																																																	
					Aug-17	[Redesign]																																																																	
Staples St (Alameda St to Morgan St)	Redesign	\$3,100	\$1,100	HDR	Jul-17	[Design]																																																																	
					Sep-17	[Redesign]																																																																	
Old Robstown Rd (Highway 44 to Leopard St)	Redesign	\$5,056	\$612	CH2M	Sep-17	[Design]																																																																	
					Sep-17	[Redesign]																																																																	
Morgan Ave (Staples St to Ocean Dr)	On Hold	\$3,673	\$2,889	CRG	May-19	Combined with Bond 2012 project																																																																	
					May-19	Combined with Bond 2012 project																																																																	
ADA Master Plan Improvements - Citywide	SPMP	\$2,300	\$181	-	-	Ongoing																																																																	
					-	Ongoing																																																																	

