

Bond 2014

Propositions 1, 2 and 3



August 2014





BOND 2014 Street List



	PROPOSITION NO. 1: STREET IMPROVEMENTS	Street Estimate	Utility Estimate
1	Alameda Street (Kinney to Lipan)	\$1,500	\$1,100
2	Gollihar Road(Staples Street to Weber Road)	\$7,500	\$7,600
3	Gollihar Road (Weber Road to Carroll Lane)	\$3,700	\$6,800
4	Gollihar Road (Carroll Lane to Kostoryz)	\$3,700	\$6,800
5	Morgan Avenue (Ocean Drive to Staples)	\$3,100	\$4,000
6	Corona Drive (Tiger Dr/Flynn Parkway to Everhart Road)	\$3,200	\$1,600
7	Ayers Street (Ocean Drive to Alameda Street)	\$3,900	\$4,100
8	Yorktown Blvd (Lake Travis to Everhart)	\$3,700	\$750
9	Staples Street (Alameda to Morgan)	\$2,900	\$1,400

Note: All Cost are in thousands



BOND 2014 Street List



	PROPOSITION NO. 1: STREET IMPROVEMENTS	Street Estimate	Utility Estimate
10	Southern Minerals Rd (Up River to IH37)	\$2,400	\$2,000
11	Yorktown Blvd (Everhart to Staples)	\$7,500	\$2,900
12	Carroll Lane (Houston to McArdle)	\$3,200	\$2,400
13	Old Robstown Road (State Hwy 44 to Leopard)	\$3,000	\$2,700
14	Waldron Road (Glenoak to Caribbean)	\$1,800	\$500
15	Santa Fe Street (Elizabeth to Hancock)	\$1,600	\$600
16	ADA Master Plan Implementation	\$2,300	
	Total Proposition One	\$55,000	\$45,250

Note: All Cost are in thousands



Proposition 1 Costs



Property Tax

Proposition 1 will not have an increase in the current tax rate for bond debt.



BOND 2014 Street List

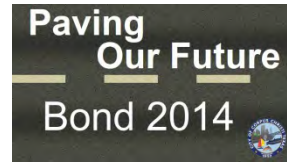


	PROPOSITION NO. 2: STREET SAFETY, REVITALIZATION AND CAPACITY IMPROVEMENT PROJECTS	Status	Street Estimate	Utility Estimate
1	Ayers Street – Pedestrian Improvements and Turn Lane Addition (SPID to Gollihar)	Planning	\$ 2,000	\$4,500
2	Chaparral Street - Phase 2 Downtown Development Master Plan (Schatzel to Taylor)	Planning	\$ 5,000	\$4,000
3	TxDOT Participation		\$ 2,500	
4	Traffic Signals and Lighting Improvements (City Wide)	Planning	\$ 5,000	
5	Rodd Field Road Expansion (Saratoga to Yorktown)	Planning	\$ 9,600	\$5,000
6	Downtown Street Traffic Signal and Area Improvements	Planning	\$ 3,500	\$1,500
7	Ennis Joslin Road Extension (Holly to Williams)	Planning	\$ 3,400	\$2,500
8	Flato Road (Agnes to Bates)	Planning	\$ 3,500	\$3,250
9	Harbor Bridge Replacement Mitigation and Support Projects (Phase 1)	Planning	\$ 3,500	

Note: All Cost are in thousands



BOND 2014 Street List



	PROPOSITION NO. 2: STREET SAFETY, REVITALIZATION AND CAPACITY IMPROVEMENT PROJECTS	Status	Street Estimate	Utility Estimate
10	North Padre Island Beach Access Roads (3A and 2)	Planning	\$ 3,500	
11	North Padre Island Beach Facility	Planning	\$ 1,200	
12	Downtown Road and Streetscape Improvements	Planning	\$ 1,500	
13	Creek View Drive Extension	Planning	\$ 295.2	
			Total Proposition Two \$ 44,495.2	\$20,750

Note: All Cost are in thousands



Proposition 2 Costs



Property Tax

Proposition 2 will be a tax rate increase of about 2.1 cents per \$100 valuation or \$21 per year for a \$100,000 home.



Proposition 3 Park List

	PROPOSITION NO. 3: SALE OF CITY PARK LAND	Acreage
1	San Carlos Park, 12650 Figueroa St.	2.00
2	Violet Park, 4301 Violet	1.55
3	Willow Park, 11418 Willowood Creek	0.93
4	Cabra Park, 1323 W. Broadway	1.36
5	Fountain Park, 4938 Moody	1.62
6	Kosar Park, Kosar @ Staples Street	0.28
7	Breakwater Park, 2800 N. Shoreline	0.15
8	Acushnet Park, 6746 Aaron	9.96
9	Congress Park, 4017 Capitol	1.69



Proposition 3 Park List



	PROPOSITION NO. 3: SALE OF CITY PARK LAND	Acreage
10	Creekway Park, 7306 Prairie	0.89
11	Mt. Vernon Park, 5151 McArdle	7.25
12	Parklane Park, 4600 Arlene	1.95
13	Peary Park, 1750 Paul Jones @ Decatur	1.00
14	Penn Place Park, 4302 Aaron	1.67
15	Ridgewood Park, 5730 Malden	5.04
16	Caribbean Park, 601 Mediterranean	1.00



Proposition 3



The proceeds from city parkland may only be used to acquire and improve city parkland in accordance with 253.001, Texas Local Government Code



Bond 2014 Candidate Streets Map



Proposition No: 1

- ① Alameda (Kinney to Lipan)
- ② Golihar (Staples to Weber)
- ③ Golihar (Weber to Carroll)
- ④ Golihar (Carroll to Kostoryz)
- ⑤ Morgan (Ocean to Staples)
- ⑥ Corona (Flynn to Everhart)
- ⑦ Ayers (Ocean to Alameda)
- ⑧ Yorktown Blvd (Lake Travis to Everhart)
- ⑨ Staples (Alameda to Morgan)
- ⑩ Southern Minerals Road (Up River to IH 37)
- ⑪ Yorktown (Everhart to Staples)
- ⑫ Carroll Lane (Houston to McArdle)
- ⑬ Old Robstown Road (SH 44 to Leopard)
- ⑭ Waldron Road (Airdome to Caribbean)
- ⑮ Santa Fe (Elizabeth to Hancock)
- ⑯ ADA Masterplan Implementation – Citywide**



Bond 2014 Candidate Streets Map



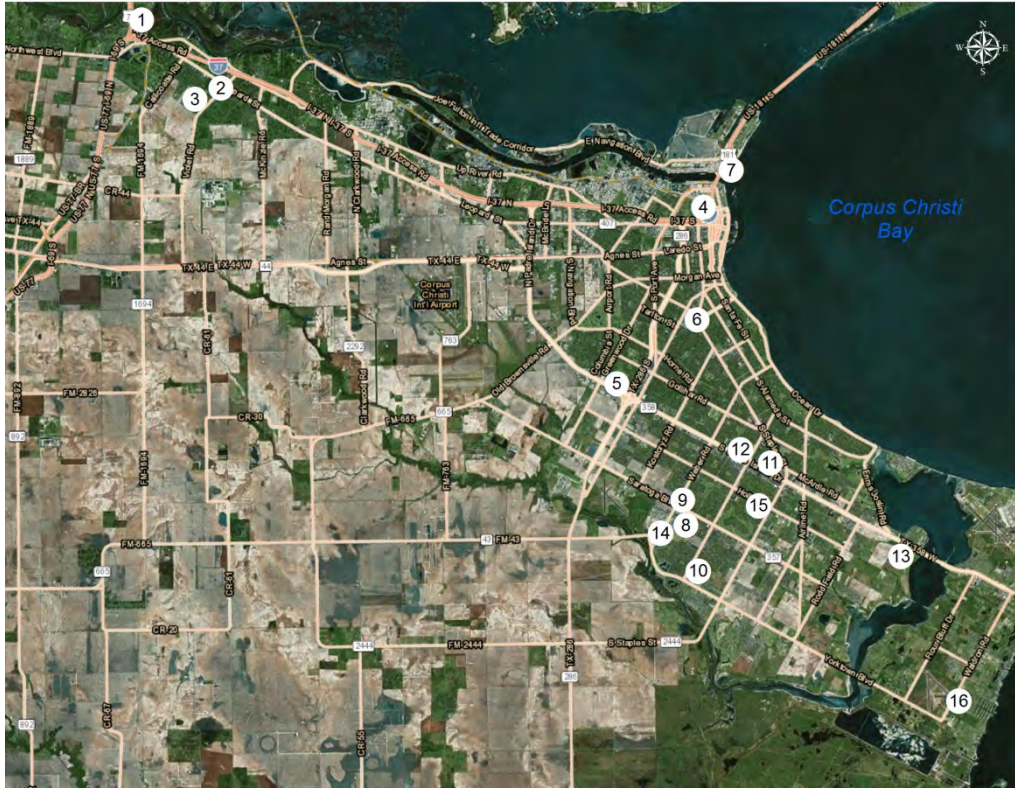
Proposition No: 2

- ① Ayers Street –Pedestrian Imp./Turn Lane (SPID to Gollihar)
- ② Chaparral Street - Phase 2 (Schatzel to Taylor)
- ③ TxDOT Participation
- ④ Traffic Signals and Lighting Improvements**
- ⑤ Rodd Field Road Expansion (Saratoga to Yorktown)
- ⑥ Downtown Street Traffic Signal Area Improvements
- ⑦ Ennis Joslin Extension (Holly to Williams)
- ⑧ Flato Road
- ⑨ Harbor Bridge Replacement Mitigation
- ⑩ North Padre Island Beach Access Roads (3A and 2)
- ⑪ North Padre Island Beach Facility
- ⑫ Downtown Road and Streetscape Improvements
- ⑬ Creek View Drive Extension

Note: **Citywide and not depicted on the map



Bond 2014 Candidate Parks Map



Proposition No: 3

- ① San Carlos Park, 12650 Figueroa St. (2.00 ac.)
- ② Violet Park, 4301 Violet (1.55 ac.)
- ③ Willow Park, 11418 Willowood Creek (0.93 ac.)
- ④ Cabra Park, 1323 W. Broadway (1.36 ac.)
- ⑤ Fountain Park, 4938 Moody (1.62 ac.)
- ⑥ Kosar Park, Kosar @ Staples Street (0.28 ac.)
- ⑦ Breakwater Park, 2800 N. Shoreline (0.15 ac.)
- ⑧ Acushnet Park, 6746 Aaron (9.96 ac.)
- ⑨ Congress Park, 4017 Capitol (1.96 ac.)
- ⑩ Creekway Park, 7306 Prairie (0.89 ac.)
- ⑪ Mt. Vernon Park, 5151 McArdle (7.25 ac.)
- ⑫ Parklane Park, 4600 Arlene (1.95 ac.)
- ⑬ Peary Park, 1750 Paul Jones @ Decatur (1.00 ac.)
- ⑭ Penn Place Park, 4302 Aaron (1.67 ac.)
- ⑮ Ridgewood Park, 5730 Malden (5.04 ac.)
- ⑯ Caribbean Park, 601 Mediterranean (1.00 ac.)