

## BOND ISSUE 2004 PROPOSITIONS

<b>PROPOSITION ONE: STREETS</b>		
1.	ADA Improvements	\$ 4,000,000
2.	Cimarron Blvd, Ph. 1 - Saratoga to Yorktown	6,440,000
3.	Cimarron Blvd, Ph. 2 - Yorktown to Bison (Mireles)	2,372,000
4.	Doddridge Street - Ocean Drive to Staples	3,495,000
5.	Everhart Road, Ph. 1 - Saratoga to Cedar Pass	4,497,000
6.	North Port Ave - IH 37 to US 181	1,604,000
7.	Up River Road - Rand Morgan to McKenzie	4,465,000
8.	Waldron Road - Purdue to Glen Oak & Mediterranean Ext	2,474,000
9.	Future TxDOT Participation	500,000
10.	* Neighborhood Street Reconstruction	9,428,000
11.	Street Lighting	800,000
12.	* Street Overlays	4,200,000
13.	Traffic Congestion Management	3,500,000
14.	Traffic Signals (New & Upgrades)	2,130,000
15.	Cliff Maus, Ph. 2 - Brownsville Rd to Bear Lane	803,000
16.	Cliff Maus, Ph. 3 - SPID to Rockford Drive	1,058,000
17.	Wooldridge Road - Airline Road to Rodd Field	3,239,000
18.	Wooldridge Road - Staples Street to Airline Road	4,373,000
19.	Developer Participation	500,000
20.	Greenwood Dr. Ph. 1 - Gollihar to South Padre Island Dr.	2,760,000
21.	Laguna Shores Road - Graham to Hustlin Hornet	3,412,000
22.	Padre Island Aesthetic Development Participation	150,000
23.	Park Road 22 Bridge (Cost Estimated)	1,400,000
24.	Downtown Redevelopment Participation	250,000
25.	North Beach Area Improvements	500,000
<b>Total Proposition One Street Package:</b>		<b>\$ 68,350,000</b>
<b>PROPOSITION TWO: PUBLIC HEALTH &amp; SAFETY</b>		
26.	Southside Fire Station	\$ 1,500,000
27.	ADA Co-Ed Fire Stations	400,000
<b>Total Proposition Two Public Health &amp; Safety Package:</b>		<b>\$ 1,900,000</b>
<b>PROPOSITION THREE: PUBLIC FACILITIES</b>		
28.	NW Library Expansion	\$ 2,000,000
29.	Museum Fire Suppression, Ph. 2	160,000
30.	New Southside Library	3,500,000
<b>Total Proposition Three Public Facility Package:</b>		<b>\$ 5,660,000</b>
<b>PROPOSITION FOUR: PARK &amp; RECREATION</b>		
31.	Sports Field Improvements	\$ 2,250,000
32.	Golf Course Improvements (Existing Courses)	2,756,000
33.	Renovate Senior & Recreation Facilities	1,300,000
34.	HEB Tennis Center	500,000
35.	Neighborhood Parks Improvements	500,000
36.	Windsport Park Improvements (South Cole Park)	100,000
<b>Total Proposition Four Park &amp; Recreation Packages:</b>		<b>\$ 7,406,000</b>
<b>PROPOSITION FIVE: BAYFRONT MASTER PLAN PROJECT</b>		
37.	Bayfront Development Plan Phase 1	\$ 11,684,000
<b>Total Proposition Five Bayfront Master Plan Package:</b>		<b>\$ 11,684,000</b>
<b>TOTAL BOND ISSUE 2004 PACKAGE PRICE:</b>		<b>\$ 95,000,000</b>